

Notes to 2025 accounts

1. Donations increased in 2025 over 2024, due to many generous donations from members, including one of £25,000 and two of £1,000 each. Ilchester Estates donated £3,000 towards the cost of the art exhibition.
2. Subscriptions, at £12,963, were marginally down compared to 2024 (£14,124).
3. Cost of merchandise increased to £5,479 in 2025 v £2,013. This was due to a reprint of the green guide to Holland Park, production of the Snakes & Ladders game and of post card sets depicting the marouflage paintings. Snakes & Ladders and the post card costs were offset by donations of £650 from Daisy Green Food and £1,000 from The Ludlow Trust.
4. The cost of newsletters (£9,385) was offset by donations of £8,062 from RBKC's community fund City Living, Local Life.
5. Surplus on events increased from £2,710 in 2024 to £3,617 in 2025.
6. Grants to fund park projects reached a satisfactory £39,789 in 2025. It was a challenging year for the Council in many respects and we were fortunate to be able to agree a number of significant projects.